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Source: Kantar Media (CGC) Report SummaryQuotesChartsNewsRatingsCalendarCompanyFinancialsConsensusRevisions Fiscal Period: December 2017 2018 2019 2020 2021 2022 2023 2024 Capitalization1 2 1392 3101 0141 6031 4261 185- Enterprise Value (EV)1 2 2232 5551 4872 0652 2442 0742 1022 117 P/E ratio 37,1x43,3x-23,5x26,4x32,4x17,0x12,7x12,4x Yield 1,64%1,87%2,17%2,25%2,93%3,92%4,68%5,05% Capitalization / Revenue 2,35x2,31x0,97x1,38x1,17x0,88x0,81x0,78x EV / Revenue 2,45x2,56x1,42x1,77x1,84x1,53x1,43x1,40x EV / EBITDA 22,7x20,4x15,1x14,3x10,3x7,87x6,91x6,70x Price to Book 5,46x5,20x1,50x2,72x1,70x1,44x1,38x1,33x Nbr of stocks (in thousands) 319 699319 937400 792400 830464 379464 546- Reference price (AUD) 6,697,222,534,003,072,552,552,55 Annoucement Date 08/23/201702/26/201902/26/202002/21/202102/21/2022- Previous periodPrevious periodNext periodNext period Income Statement Evolution (Annual data) Fiscal Period: December 2017 2018 2019 2020 2021 2022 2023 2024 Net sales1 9099991 0481 1651 221 1 3541 4691 517 EBITDA1 98,112598,3145218264304316 Operating profit (EBIT)1 70,386,151,079,1105133168176 Operating Margin 7,74%8,62%4,87%6,79%8,61%9,85%11,4%11,6% Pre-Tax Profit (EBT)1 -71,345,581,260,995,4133140 Net income1 57,753,2-33,860,841,468,992,595,4 Net margin 6,35%5,33%-3,23%5,22%3,39%5,09%6,30%6,29% EPS2 0,180,17-0,110,150,090,150,200,21 Dividend per Share2 0,110,140,060,090,090,100,120,13 Annoucement Date 08/23/201702/26/201902/26/202002/21/202102/21/2022- Previous periodPrevious periodNext periodNext period Income Statement Evolution (Quarterly data) Fiscal Period: December 2017 S2 2018 S1 2018 S2 2019 S1 2019 S2 2020 S1 2020 S2 2021 S1 2021 S2 2022 S1 2022 S2 2023 S1 2023 S2 Net sales1 464489478573474612553612608629688648708 EBITDA 58,2-35,382,415,9-12493,8- Operating profit (EBIT) -15,139,7-8,40-74,131,0- Operating Margin -3,16%6,92%-1,77%-12,1%5,10%- Pre-Tax Profit (EBT) -56,5-6,70- Net income 41,8-41,1- Net margin 9,01%-7,17%- EPS2 -0,090,000,140,010,190,03 Dividend per Share - Annoucement Date 08/23/201702/26/201802/26/201908/22/201902/26/202008/27/202002/21/202108/25/202102/21/2022- Previous periodPrevious periodNext periodNext period Fiscal Period: December 2017 2018 2019 2020 2021 2022 2023 2024 Net Debt1 84,2245473462818890917932 Net Cash position1 - Leverage (Debt / EBITDA) 0,86x1,95x4,81x3,19x3,75x3,37x3,02x2,95x Free Cash Flow1 -48,589,526,257,3106122 ROE (Net Profit / Equities) 15,4%12,3%5,68%10,4%9,28%8,66%11,1%11,3% Shareholders' equity1 375433-595586446795833843 ROA (Net Profit / Asset) 9,49%6,12%-3,09%4,68%3,87%4,53%5,92%6,32% Assets1 6088701 0931 2971 0701 5211 5621 511 Book Value Per Share2 1,231,391,691,471,811,771,851,92 Cash Flow per Share2 0,28-0,300,420,350,420,470,50 Capex1 57,112114778,9128127121112 Capex / Sales 6,29%12,1%14,0%6,77%10,5%9,35%8,27%7,38% Annoucement Date 08/23/201702/26/201902/26/202002/21/202102/21/2022- Previous periodPrevious periodNext periodNext period Capitalization (AUD) 1 184 593 488 Capitalization (USD) 824 638 697 Net sales (AUD) 1 220 600 000 Net sales (USD) 849 704 142 Number of employees 3 273 Sales / Employee (AUD) 372 930 Sales / Employee (USD) 259 610 Free-Float 96,0% Free-Float capitalization (AUD) 1 137 379 596 Free-Float capitalization (USD) 791 771 379 Avg. Exchange 20 sessions (AUD) 7 668 151 Avg. Exchange 20 sessions (USD) 5 338 079 Average Daily Capital Traded 0.65% Cookie Policy We are using cookies in order to facilitate your navigation. By continuing to navigate on this website or clicking on the close button you accept our policy regarding the usage of cookies. Yes, I accept Learn more Our Annual Report materials are available in Portable Document Format (PDF). To read PDFs, you will need Adobe Acrobat Reader or a compatible program. You can download Acrobat reader from the link below. If you are using earlier versions of Adobe Acrobat (3.01 or below), you may have difficulties viewing these PDF files. We recommend downloading the latest version of Adobe Acrobat via the link below or saving the file to a disk and viewing it outside your browser. Comment Guidelines We encourage you to use comments to engage with other users, share your perspective and ask questions of authors and each other. 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